

Optimizing Resources

Re: SB 329

STATE SENATOR

COMMIT NO. 2

DATE 2-18-11

BILL NO. SB329

A. Top Priorities for 2011

1. Create county/regional career centers.
2. Explore the feasibility of a (Region 4) Regional Service Delivery Center.
3. Purchase/develop statewide performance management system.
4. Support the development of a stable funding mechanism for public schools.

B. If we were to institute a Regional Service Delivery Center, which services would your district most likely utilize?

Lots of interest Some interest

Possibilities we've previously identified include:

- 1D. Library Purchasing Pool
- 2A. Create Central Facility for Shared Curriculum Resources (ex. Science Kits, ESL Resources)
- 2C. Look @ Feasibility of Communication/Coordination Structure for:
 - Coordinate Curriculum Adoption Schedules
 - Bulk Ordering of Curriculum Materials
 - Better Coordination for Programs such as Language, Arts, Business
 - Share/Reassess Grading/Credit policies to Achieve Consistency
- 3A. Form Food Purchasing Cooperative
 - Milk, Local Farmers, Ranchers (Farm to School)
- 3B. Explore Bus Route Consolidation
- 3C. Explore (Bid) Bulk Fuel Purchasing
- 4A. Form an Energy Purchasing Cooperative
- 4B. Form Bulk Supply Purchasing Pool-Esp. Paper Products, Light Bulb, Trash Bags
- 4D. Coordinate/Communicate-Head Custodians
 - Conduct Obsolete Equipment Sale Auction
 - Regional Resource Directory ex. School Design Plans
 - Shared Contracted Service Providers---Shared Bids
 - Sharing Areas of Expertise/Ideas Between Custodians
 - Share Equipment Used Periodically
 - Coordinate Projects & Services Where & When Possible
 - Explore/Share Energy Efficiency, Alternative Energy Ideas
 - Share Community Use of Facilities Ideas, Procedures, Practices
 - Common Trainings for Custodians
- 6A. Explore Areas to Co-op in Sports
- 6B. Share/Coordinate Busses for Sports
- 7B. Software/Hardware Purchasing Pools
- 8A. Form Health Insurance Pool (Regional/Statewide)
- 8B. Form Preventive Health/Wellness Cooperative Statewide or Regional
- 8D. County-Wide Common Posting of Meetings, Job Vacancies, Advertising in Legals
- 8E. Centralized Human Resources
- 8F. Explore What Business Services Could be Centralized (ex. Payroll)
- 8G. County Clearinghouse for Substitutes
- 8I. Explore Abbreviated School Year, Extended Year---How to Not Build More Buildings---Alternative Ways of Schooling
- 8K. Create Centralized School Calendar
- 8N. Personnel
 - i. Find Ways to Share Counselors and Other Part-Time FTE in Order to Get to 1-FTE

Optimizing Resources Brainstormed Ideas

October, 2009

#1 Instruction & Professional Development

1A.	Create County-Wide Career/Vo-Tech Center
1B.	Share Buildings for Programs like Pre-School, Full-Time K
<u>Regional Service Delivery Model (RSD)</u>	
1C.	Create Communication/Coordination Plan to: (or Look at Feasibility of) <ul style="list-style-type: none"> • Share Professional Development • PIR Offerings • Grant Opportunities • Regular Discussions for K-8 Feeder Schools Transition Also • Grade Level/Discipline Level Meetings • Coordinate Speakers • Calendars
1D.	Library Purchasing Pool

#2 Curriculum & Assessment

2D.	2011 – w/OPI-Better Turnaround Time for CRT Results
<u>RSD Model</u>	
2A.	Create Central Facility for Shared Curriculum Resources (ex. Science Kits, ESL Resources)
2B.	Create County/Region-Wide Curriculum Consortium.
2C.	Look @ Feasibility of Communication/Coordination Structure for: <ul style="list-style-type: none"> • Coordinate Curriculum Adoption Schedules • Bulk Ordering of Curriculum Materials • Better Coordination for Programs such as Language, Arts, Business • Share/Reassess Grading/Credit policies to Achieve Consistency • Share Local Assessments

#3 Support Services: Transportation & Food Services

<u>RSD Model</u>	
3A.	Form Food Purchasing Cooperative <ul style="list-style-type: none"> • Milk, Local Farmers, Ranchers (Farm to School)
3B.	Explore Bus Route Consolidation
3C.	Explore (Bid) Bulk Fuel Purchasing
3D.	Look at Feasibility of Coordination, Communication <ul style="list-style-type: none"> • Share & Plan Meal Menus • County/Regional Cook Meetings • Share Ideas for Encouraging Free & Reduced Lunch Apps • Make Equipment Availability Known

#4 Facilities & Grounds

4C. Create Area Performing Arts Center

RDS Model

- 4A. Form an Energy Purchasing Cooperative
- 4B. Form Bulk Supply Purchasing Pool-Esp. Paper Products, Light Bulb, Trash Bags
- 4D. Coordinate/Communicate-Head Custodians
 - Conduct Obsolete Equipment Sale Auction
 - Regional Resource Directory ex. School Design Plans
 - Shared Contracted Service Providers---Shared Bids
 - Sharing Areas of Expertise/Ideas Between Custodians
 - Share Equipment Used Periodically
 - Coordinate Projects & Services Where & When Possible
 - Explore/Share Energy Efficiency, Alternative Energy Ideas
 - Share Community Use of Facilities Ideas, Procedures, Practices
 - Common Trainings for Custodians

#5 Educational Support (Instruction)

5C. Form Regional Special Needs PTA

RSD Model

- 5A. Explore Plans/Agreements for Transfer of Special Needs Students Who Cannot be Accommodated in Rural Districts
- 5B. Explore Shared Data Warehousing
- 5D. Explore Feasibility of Communication/Coordination to:
 - Gifted Ed.-Share Ideas, Resources, Programs, Evaluation Criteria, Teachers
 - Parent Groups-Share Ideas, Resources
 - Share Techniques for Special Needs Students
 - Share Ideas for Utilizing Community Resources

#6 Extra-Curricular

- 6A. Explore Areas to Co-op in Sports
- 6B. Share/Coordinate Busses for Sports
- 6C. Explore Eliminating School Sports and Let Other Organizations Control, Like Lions Club
- 6D. Explore Areas to Co-op for Clubs
- 6E. Explore County/Regional 4-Day or Abbreviated Year
- 6F. Explore Ways to Take Advantage of Local Competition Opportunities
- 6G. Communicate/Coordinate to:
 - Athletic Directors-Get Together, Share Ideas
 - "Rural" School Governing Body (like MHSAA)
 - Coordinate Sports Camps
 - Share Specialized Equipment
 - Share Parent Driving Issues
 - Share Policies, Rules, Procedures

#7 Technology

- 7A. Distance Learning-Develop, Seek Start-Up, Share Approaches, Equipment, AP, Credit Recovery

RSD Model

- 7B. Software/Hardware Purchasing Pools
 7C. Create Plan to Share "Site" Licenses
 7D. Communicate/Coordinate to:
- Share Filtering Approaches
 - Enhance Offerings in P. Development, Integration, Curriculum
 - Share Maintenance
 - Tech Coordinators Meet Regularly; Purchasing "Point" Person

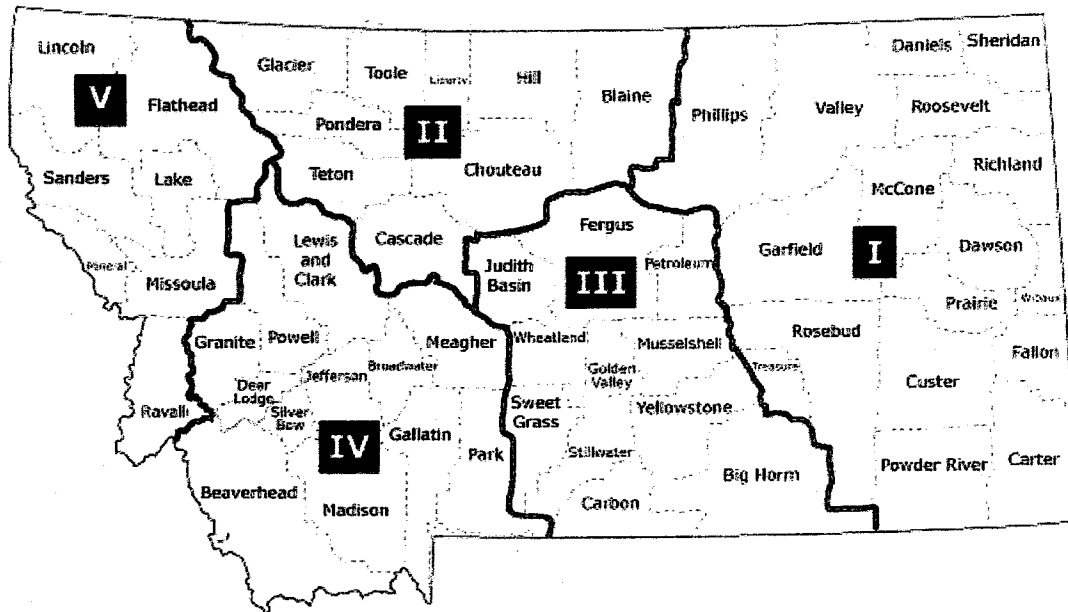
#8 Administration, Personnel, Business & Finance

- 8A. Form Health Insurance Pool (Regional/Statewide)
 8B. Form Preventive Health/Wellness Cooperative Statewide or Regional
 8C. Explore Pros & Cons Consolidation of School Districts
 8D. County-Wide Common Posting of Meetings, Job Vacancies, Advertising in Legals
 8H. Stable Funding - Finance for 2011
- i. Dept. of Revenue-Taxable Value
-Appraisals Done Sooner
 - ii. Address Delinquent and Protested Taxes
 - iii. Increase Bonding Capacity
 - iv. Stabilize Funding Formula
 - v. Pursue New Revenue Sources (ex. Centrally Assessed Taxation)
 - vi. Look at Impact Fees Again
 - vii. Pursue County-Wide Issue of Districts w/ Little Commercial Tax Base Cause Parents Work in Bozeman --- Live in Other Communities
- 8J. Look at Ways to Invite/Increase/Encourage Home Schoolers to Participate in Pub. School
 8L. Explore Administrative Efficiencies
 8M. Look at Ways to Share Policies and Procedures
 8O. School Boards
- i. Regional Trainings, for ex. Best Practices for Boards
 - ii. Trustees Meet to Continue Talks About Issues/Prep. For Next Session
 - iii. Visit other Board Meeting

RSD Model

- 8E. Centralized Human Resources
 8F. Explore What Business Services Could be Centralized (ex. Payroll)
 8G. County Clearinghouse for Substitutes
 8I. Explore Abbreviated School Year, Extended Year---How to Not Build More Buildings---
 Alternative Ways of Schooling
 8K. Create Centralized School Calendar
 8N. Personnel
- i. Find Ways to Share Counselors and Other Part-Time FTE in Order to Get to 1-FTE to Retain Staff
 - ii. Coordinate Classified Staff Trainings

CSPD Regions



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Colorado BOCES Association